

From: [Newman, Donna](#)
Cc: [TCAllocations](#)
Subject: 2024-25 Judicial Council Allocations to Trial Courts
Date: Friday, July 12, 2024 3:28:41 PM
Attachments: [Attachment A & B Revised.xlsx](#)
[2024-25 WF Funding Need.xlsx](#)

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July 12, 2024 business meeting, the Judicial Council approved 2024–25 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2024–25 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns W through AA display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2024–25 Final Workload Allocation (column X), the 2024–25 Workload Formula ("need") (column Y), and Workload Formula Percentage (column Z).

Also included is the 2024–25 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget | Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Trial Court Budget | Model Self-Help Pilot Program–Technology Model Project Allocation](#)

[Methodology](#)

- [Trial Court Budget | Self-Help Funding Allocation Methodology for Fiscal Year 2024–25 through 2026–27](#)
- [Allocations and Reimbursements to Trial Courts | Funding for Court Reporters](#)
- [Allocations and Reimbursements to Trial Courts | Pretrial Release Funding and Allocation Methodology](#)
- [Child Support | AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2024–25](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2023–24 year-end fund balance figures, will occur following Judicial Council approval at its November 2024 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. Since this email serves as notification of courts' annual allocation for 2024–25, courts must provide public notice no later than **Friday, August 2, 2024**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- a. Posting this email and the 2024–25 Allocation Display of the attached workbook on the court's website; or
- b. (b) Posting the links to the July 12, 2024 Judicial Council reports on the court's website.

Should you have any questions regarding these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

Donna Newman, Budget Manager
Budget Services | Administrative Division
2850 Gateway Oaks, Suite 300
Sacramento, CA 95833
(916) 263-7498

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2024-25 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCTF ALLOCATIONS						2024-25 BASE ALLOCATION ADJUSTMENTS						2024-25 Total TCTF Base Allocation	
		GL 812110					GL 812110						GL 812110							
		Trial Court Operations Allocation Funded from TCTF (former SCFCF)	Ongoing Appropriation to Fund Trial Court Security	2024-25 Non-Interpreter Benefit Cost Change Funding ¹	2024-25 May Revision Allocation Reduction (4% Band)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 5% Cap	Total Base Allocation Adjustments		
		A	B	C	D	E	F (B+E)	G	H	I	J	K	L (G+K)	M	N	O	P	Q		R (M+Q)
Imperial	10,296,136	237,510		80,091	(368,916)	[51,314]	25,465	27,670				53,135	-	10			-	-	10	10,297,966

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2024-25 OTHER NON-TCTF BASE ALLOCATIONS		2024-25 Total Base Allocation	2024-25 NON-BASE ALLOCATIONS						2024-25 Trial Court Allocation
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7M with Reserve)		
T	U	V (S+T+U)	W	X	Y	Z	AA	AB (W+AA)	AC (V+AB)	
Imperial	125,539		10,423,505	67,678	140,935	697,507	5,969		912,089	11,335,594

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.